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Sidney Lanier

School Name

Title I, Part A

Grant Project

1

October 25, 2023

Amendment Number

Due Date

Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount	
				Increase	Decrease
5100	150	Paraprofessional Salaries	1.125		\$27,703.86
5100	210	Teacher Retirement			\$3,759.41
5100	220	Teacher SSI			\$2,119.35
5100	230	Teacher Insurance			\$12,709.50
5100	290	Teacher Early Retirement			\$141.20
5100	520	UFLL Materials			\$275.13
6400	390	Florida Council for Exceptional Children Conference (5 Subs)			\$500.00
6400	390	FI CEC (Fringe for subs)			\$38.25
6400	330	Florida Council for Exceptional Children Conference (Per Diem)			\$915.58
6400	330	Florida Council for Exceptional Children Conference (Registration)			\$747.39
6400	330	Florida Council for Exceptional Children Conference (hotel)			\$2,786.00
6400	330	Florida Council for Exceptional Children Conference (Travel)			\$80.00
5100	369	Generation Genius(Science) web-based Subscription			\$538.25
5100	510	Callfone Headphones			\$908.50
5100	369	Starfall Education Program			\$355.55
5100	520	FAST Practice books for ELA and Math grades 2-5			\$1,811.00

6150	510	Annual Parent Meeting (Paper to Print "Parents Make a Difference" Newsletter)				\$48.59	
6150	510	Annual Parent Meeting (lnk to Print "Parents Make a Difference" Newsletter)				\$100.48	
6150	520	What Kind of science is This? Books				\$63.92	
6150	510	What Kind of Science is This? Shake and Reveal Science Cards				\$37.00	
6150	510	What Kind of Science is This? Games				\$76.11	
6150	520	What Kind of Science is This? Books				\$17.45	
6150	510	What Kind of Science is This? cardstock				\$27.59	
6150	510	Materials for Mystery Festival				\$145.07	
6150	120	Stipends for 7 teachers at 1.5 hours at \$20				\$210.00	
6150	220	Fringe for the Stipends at 7.65%				\$16.07	
6150	510	Food for Mystery Festival				\$58.50	
					\$429.64	\$429.64	Amount remaining to be adjusted in Amendment 1
							\$0.00

Please include all quotes, shopping carts, and/or proposals for new or increased activities with your submission when emailing this completed form to Jennifer.

Principal / Date

Title | Director / Date